

Grantee: Missouri

Grant: B-18-DP-29-0002

July 1, 2021 thru September 30, 2021 Performance

Grant Number: B-18-DP-29-0002	Obligation Date:	Award Date:
Grantee Name: Missouri	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$41,592,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$41,592,000.00	Estimated PI/RL Funds:	
Total Budget: \$41,592,000.00		

Disasters:

Declaration Number

FEMA-4317-MO

Narratives

Mitigation Needs Assessment:

To align with the requirements in the FRN (84 FR 45840), MO DED has developed a Risk-Based Mitigation Needs Assessment to identify and analyze all significant current and future disaster risks in order to provide a substantive basis for the activities proposed in Section 5, CDBG-MIT Program Design.

This Assessment:

1. Provides an overview of Missouri’s geographic landscape;
2. Summarizes climate trends and projections that may contribute to current and future risks;
3. Discusses historic damage patterns that have impacted the State of Missouri;
4. Identifies all considered resources, including the FEMA-approved SHMP and local Hazard Mitigation Plans (HMPs);
5. Assesses current and future risk to critical service areas or community lifelines;
6. Assesses risk to vulnerable populations and LMI; and
7. Addresses unmet mitigation needs in response to identified current and future risks.

The State consulted with SEMA, RPCs, the private sector, and other governmental agencies to provide a multi-hazard Risk-Based Mitigation Needs Assessment for the HUD and Missouri State Most Impacted and Distressed (MID) areas. This analysis of a broad range of data sources was key in the development of a comprehensive assessment of the hazards discussed here, which pose substantial risk of loss of life, injury, damage and loss of property, and suffering and hardship.

Proposed Use of Funds:

- General Infrastructure Program
 - Total Program Funds: \$13,309,440
 - Maximum Award per Project: \$2,500,000
 - Estimated Projects: 6 (up to 3 per each MID region)
- Public Facility Hardening Program
 - Total Program Funds: \$13,309,440
 - Maximum Award per Project: \$5,000,000
 - Estimated Projects: 2 (at least 1 in each MID region)
- Critical Facility Generators Program
 -

Total Program Funds: \$3,327,360

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- Maximum Award per Project: \$50,000
-
- Total Estimated Projects: 66 (up to 33 projects in each MID region)

Warning Systems Program

-
- Total Program Funds: \$3,327,360
-
- Maximum Award per Project: \$50,000
-
- Total Estimated Projects: 66 (up to 33 projects in each MID region)

Mitigation Planning

-
- Total Program Funds for Mitigation Planning: \$3,119,400
-
- Maximum Award per Project: \$150,000
-
- Total Estimated Projects: 20 (up to 10 projects in each MID region)

Capacity Grants

-
- Total Program Funds for Capacity Grants: \$ 1,934,028
-
- Maximum Award per Project: \$200,000
-
- Total Estimated Projects: 10 (up to 5 staff in each MID region)

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$22,069,791.00
Total Budget	\$0.00	\$22,069,791.00
Total Obligated	\$22,069,791.00	\$22,069,791.00
Total Funds Drawdown	\$76,902.00	\$76,902.00
Program Funds Drawdown	\$76,902.00	\$76,902.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$109,907.00	\$109,907.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Bellefontaine Neighbors	\$ 0.00	\$ 0.00
County of Ripley	\$ 2,915.00	\$ 2,915.00
Ozark Foothills Regional Planning Commission	\$ 2,061.25	\$ 2,061.25
Carter County	\$ 10,327.50	\$ 10,327.50
City of Caruthersville	\$ 22,202.00	\$ 22,202.00
City of Centerville	\$ 2,741.25	\$ 2,741.25
City of Charleston	\$ 49,700.00	\$ 49,700.00
City of Doniphan	\$ 4,590.00	\$ 4,590.00
City of Ellsinore	\$ 3,400.00	\$ 3,400.00
City of Mountain View	\$ 5,000.00	\$ 5,000.00
City of Poplar Bluff	\$ 6,970.00	\$ 6,970.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	49.09%	100.00%
Overall Benefit Amount	\$19,756,200.00	\$9,813,423.00	\$76,902.00
Limit on Public Services	\$6,238,800.00	\$.00	\$.00
Limit on Admin/Planning	\$8,318,400.00	\$2,079,600.00	\$.00
Limit on Admin	\$2,079,600.00	\$2,079,600.00	\$.00
Most Impacted and Distressed	\$20,796,000.00	\$15,263,121.00	\$.00

Overall Progress Narrative:

18-DP-MIT01 Narrative

The grant award was formally accepted by the city of Branson on June 22, 2021. Through this quarter, the environmental Review (ER) has been worked on and was submitted to CDBG officers. During the ER Process, native tribes were consulted and asked for comments regarding the proposed project. The Osage Nation requested a Cultural resource survey be conducted on the land. The cultural resource survey results showed no significant impact or artifacts in the area. Results were sent to the osage tribe who made no objection to the findings. ER was submitted to CDBG and approved by CDBG personnel. A combined notice has been drafted and ready to publish, however we must wait on a budget increase request to be approved before moving further. Engineers submitted statements of qualifications and five statements were received. Procurement team ranked these engineers and selected one and will have a formal agreement in place by October 2021 with the project engineer.

18-DP-MIT02 Carter County Narrative

We received the Authority to Use Grant Funds after the Environmental Review was completed on June 1, 2021. We went out to bid for this generator back in June of 2021. We did not receive any bids at bid opening, so we decided to change our approach. We have several other generator projects that were awarded, so we decided we would wait and bid most of them out at the same time to see if that would help us get bids. We plan to put this out to bid again sometime in the next couple of months.

18-DP-MIT03 Carter County Narrative

Included as a part of the total activity funds expended this quarter is the Environmental Review administrator’s hours from October 2020. The environmental review is complete. Will be advertising for bid by end of October. Risk Assessment has been completed and submitted to CDBG. Completed the projected expenditures report and submitted to CDBG July 29, 2021. Received a draft copy of engineering firm, Smith and Company’s contract and forwarded to CDBG for review and approval.

18-DP-MIT04 Carter County Narrative

p> Included as a part of the total activity funds expended this quarter is the Environmental Review administrator’s hours from October 2020. The environmental review is complete. Will be advertising for bid by end of October. Risk Assessment has been completed and submitted to CDBG. Completed the projected expenditures report and submitted to CDBG July 29, 2021.

18-DP-MIT05 Carter County Narrative

Included as a part of the total activity funds expended this quarter is the Environmental Review administrator’s hours from October 2020. The environmental review is complete. Will be advertising for bid by end of October. Risk Assessment has been completed and submitted to CDBG. Completed the projected expenditures report and submitted to CDBG July 29, 2021.

18-DP-MIT06 Caruthersville Narrative

Designs will be completed this week and will advertise for bids. No activities of construction has taken place at this point.

18-DP-MIT07 Centerville Narrative

The project has not been started. The Environmental Review has been submitted and waiting on approval.

18-DP-MIT08 City of Charleston Narrative

Bids were opened and construction contract awarded 09/30/21. No activities has been started at this point.

18-DP-MIT09 City of Doniphan Narrative

The engineering and surveying services were procured, and the contracts were executed for this project. Both were awarded to Smith & Company.

We received the Authority to Use Grant Funds after the ER was completed and approved on September 7, 2021. The engineer and surveyors, Smith & Co., reported they were going to start surveying for this project at the beginning of October.

18-DP-MIT10 City of Eldon Narrative

Surveying is currently being completed so design of the project can be finished.

18-DP-MIT11 City of Ellsinore Narrative

Included as a part of the total activity funds expended this quarter is the Environmental Review administrator's hours from November 2020. The estimated date for the environmental review to be complete was the end of October. Received a draft copy of the Horner-Shifrin's contract and sent to CDBG personnel for review and approval. Obtained picture proof that the new Section 3 requirement post was posted in City Hall along with a list of other places posted. Completed projected expenditures report and submitted to CDBG July 29, 2021. Completed Risk Assessment and forwarded to CDBG.

18-DP-MIT12 City Gainseville Narrative

Kickoff meeting has been cancelled.

18-DP-MIT13 City of Louisiana Narrative

Environmental review is currently being worked on and procurement for equipment will begin after completion of environmental review.

18-DP-MIT14 City of Louisiana Narrative

Environmental review is currently being worked on and procurement for equipment will begin after completion of environmental review.

18-DP-MIT15 City of Mansfield Narrative

Kickoff meeting completed.

18-DP-MIT16 City of Mountain Grove Narrative

- Grant agreements have been executed
- Activity delivery contracts have been executed between the grantee and RPC
- Engineering contracts have been executed between the grantee and

engineering firm

Kick-off meeting has been completed and the project timelines have been discussed and are in process.

- The initial ER has been submitted with comments from CDBG- waiting on completion of the 8-step floodplain process to be completed and needing technical information from the engineering firm to complete the ER review

18-DP-MIT17 City of Mountain View Narrative

RFF for Preliminary engineering contract

Project is in the early stages and has yet to be started.

18-DP-MIT18 City of Poplar Bluff Narrative

Received the City of Poplar Bluff's conflict of interest and procurement policies and sent to CDBG. The projected expenditures report has been completed and submitted to CDBG July 19, 2021. Risk Assessment has been completed and sent to CDBG. At this time the environmental review has not been started due to the construction of the new police department building is still in progress.

18-DP-MIT19 City of Poplar Bluff Narrative

Received fully executed grant agreement from CDBG. Debarment check complete on OFRPC and the engineering firm, Horner-shifrin. Contract for engineering and technical services has been submitted to CDBG for review and approval. An agreement between client and surveyor for professional services has been submitted to CDBG for review and approval. City is working on the property easement. The risk assessment has been completed and submitted to CDBG.

18-DP-MIT21 Ralls County Narrative

The RFQ for an engineer is currently being developed and is anticipated to be released in October 2021. The environmental review is being worked on as well.

18-DP-MIT22 County of Ripley Narrative

The environmental review was reviewed and approved on 09/21/2021, with the AUGF being issued on 09/29/2021.

The procurement of the generator until about the time that the jail building is constructed.

2021 to reflect the correction of payment for activity delivery costs at an hourly rate, and sent to CDBG

18-DP-MIT23 County of Ripley Narrative

We received the Authority to use grant funds after the environmental review was completed on June 1, 2021

We went out to bid for this generator back in June of 2021. We did not receive any bids at bid opening, so we decided to change our approach. We have several other generator projects that were awarded, so we decided we would wait and bid most of them out at the same time to see if that would help us get bids. We plan to put this out to bid again sometime in the next couple of months.

18-DP-MIT24 City of Sturgeon Narrative

An Engineering firm, MECO engineering, was selected on September 13th, to provide design and construction inspection services on the project. The contract is still being negotiated. Engineering procurement was conducted by Mid-MO RPC. The environmental review has been initiated by the Mid-MO RPC. Financial Accounts have been set up by the city and forms submitted to CDBG.

18-DP-MIT25 City of Winona Narrative

Currently, no work has begun at the site. The admin contract for SCOCOG was received on Sept. 14, 2021.

18-DP-MIT26 City of De Soto Narrative

The city has been working on finalizing the RPF and it has now been reviewed and approved by the DED and is scheduled to be formally publicized in the coming weeks.

18-DP-MIT27 Mark Twain Regional Council of Government narrative

The RFQ is currently being developed and is anticipated to be released in October

2021.

18-DP-MIT28 City of Neosho Narrative

- 1. Currently working on exempt ER for project
- 2. HSTCC is working with Neosho to establish who will be participating in the plan on the city side. First meeting will be held shortly after ER has been accepted.

18-DP-MIT29 Ozark Foothills Regional planning commission
We received the authority to use grant funds after the ER was completed on June 16, 2021. An extension request was also approved on July 21, 2021 that extended the project to September 30, 2026.
The joint funding Agreement with USGS was executed on July 28, 2021. The agreement does not begin until October 1, so no work has started on this project yet.

18-DP-MIT30 City of West Plains Narratives
Kickoff meeting completed
Project in early stages and has yet to be started.
Project in early stages and has yet to be started.
Project in early stages and has yet to be started.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
18-DP-MIT-ADM, Administration	\$0.00	\$2,079,600.00	\$0.00
18-DP-MIT-PLANNING, Planning	\$0.00	\$1,185,372.00	\$0.00
18-DP-MIT01, Branson Mitigation	\$0.00	\$5,000,000.00	\$0.00
18-DP-MIT02, Carter County- Highlands Health Care	\$0.00	\$50,000.00	\$0.00
18-DP-MIT03, Carter County- Nutrition Center	\$0.00	\$50,000.00	\$0.00
18-DP-MIT04, Carter County- Van Buren Youth and	\$0.00	\$50,000.00	\$0.00
18-DP-MIT05, Carter County- Warning Sirens	\$0.00	\$39,600.00	\$0.00
18-DP-MIT06, Caruthersville Mitigation	\$22,202.00	\$2,499,950.00	\$22,202.00
18-DP-MIT07, Centerville Mitigation	\$0.00	\$19,142.00	\$0.00
18-DP-MIT08, Charleston-Mitigation	\$49,700.00	\$696,900.00	\$49,700.00
18-DP-MIT09, Doniphan- Quick Creek	\$0.00	\$61,120.00	\$0.00
18-DP-MIT10, Eldon Mitigation	\$0.00	\$625,707.00	\$0.00
18-DP-MIT11, Ellsinore Mitigation	\$0.00	\$318,536.00	\$0.00
18-DP-MIT12, Gainesville Lick Creek	\$0.00	\$302,575.00	\$0.00
18-DP-MIT13, Louisiana Sirens	\$0.00	\$47,231.00	\$0.00
18-DP-MIT14, Louisiana Generator	\$0.00	\$48,000.00	\$0.00
18-DP-MIT15, Mansfield Mitigation	\$0.00	\$957,409.00	\$0.00
18-DP-MIT16, Mountain Grove Mitigation	\$0.00	\$841,737.00	\$0.00
18-DP-MIT17, Mountain View Mitigation	\$5,000.00	\$850,281.00	\$5,000.00
18-DP-MIT18, Poplar Bluff Generator	\$0.00	\$50,000.00	\$0.00
18-DP-MIT19, Poplar Bluff Stormwater	\$0.00	\$701,824.00	\$0.00
18-DP-MIT21, Ralls County Bridge	\$0.00	\$400,899.00	\$0.00
18-DP-MIT22, Ripley County Jail	\$0.00	\$50,000.00	\$0.00
18-DP-MIT23, Ripley County MHHC Generator	\$0.00	\$43,400.00	\$0.00
18-DP-MIT24, Sturgeon Mitigation	\$0.00	\$495,000.00	\$0.00
18-DP-MIT25, Winona Bridge	\$0.00	\$1,307,884.00	\$0.00
18-DP-MIT26, De Soto Planning	\$0.00	\$104,500.00	\$0.00
18-DP-MIT27, Mark Twain RPC Mitigation	\$0.00	\$85,000.00	\$0.00
18-DP-MIT28, Neosho Mitigation	\$0.00	\$81,984.00	\$0.00

18-DP-MIT29, Ozark Foothills RPC	\$0.00	\$664,900.00	\$0.00
18-DP-MIT30, West Plains Mitigation	\$0.00	\$2,361,240.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 18-DP-MIT-ADM / Administration

Grantee Activity Number: MIT-MOSTADMIN

Activity Title:Administration

Activitiy Type: Administration	Activity Status: Under Way
Project Number: 18-DP-MIT-ADM	Project Title: Administration
Projected Start Date: 04/29/2021	Projected End Date: 04/29/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: State of Missouri

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,079,600.00
Total Budget	\$0.00	\$2,079,600.00
Total Obligated	\$2,079,600.00	\$2,079,600.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
State administration funds for mitigation

Location Description:

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT-PLANNING / Planning

Grantee Activity Number: MIT-MOSTPLAN

Activity Title:Planning

Activitiy Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
18-DP-MIT-PLANNING	Planning
Projected Start Date:	Projected End Date:
04/29/2021	04/29/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	State of Missouri

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,185,372.00
Total Budget	\$0.00	\$1,185,372.00
Total Obligated	\$1,185,372.00	\$1,185,372.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

State planning funds for mitigation

Location Description:

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT01 / Branson Mitigation

Grantee Activity Number: 18-DP-MIT01-SS75

Activity Title: Flood and Drainage Facilities

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT01

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Planned

Project Title:
Branson Mitigation

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Branson

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$5,000,000.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include design and construction of a new 2,200 linear feet long flood wall that completely encompasses the Compton Drive Wastewater Treatment Plant, approximately 12 feet above the current elevation, with primarily a ring levee wall with two flood gates (open for normal ingress/egress in dry weather, and closed during flood events), a below grade sheet pile cutoff wall and new dewatering wells.

Location Description:

The project area is the Compton Drive Wastewater Treatment Plant (WWTP) located at 601 Compton Drive, Branson, MO 65616. The plant currently consists of multiple wastewater treatment buildings.

Activity Progress Narrative:

The grant award was formally accepted by the City of Branson on June 22, 2021.

Through this quarter, the Environmental Review (ER) has been worked on and was submitted to CDBG officers. During the ER process, native tribes were consulted and asked for comments regarding the proposed project. The Osage Nation requested a Cultural Resource Survey be conducted on the land. The Cultural Resource Survey results showed no significant impact or artifacts in the area. Results were sent to the Osage Tribe who made no objection to the findings. ER was submitted to CDBG and approved by Kevin McHugh. A combined notice has been drafted and ready to publish, however we must wait on a budget increase request to be approved before moving further.

Engineers submitted statements of qualifications and five statements were received. Procurement team ranked these engineers and selected one and will have a formal agreement in place by October 2021 with the project engineer.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT02 / Carter County- Highlands Health Care

Grantee Activity Number: 18-DP-MIT02-RRPF63

Activity Title: Machinery/Equipment

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT02

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Carter County- Highlands Health Care

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Carter County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$50,000.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,592.50	\$2,592.50
Carter County	\$2,592.50	\$2,592.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include the purchase of a critical facility 800 amp, 120/208 volt three phase diesel fuel generator that will be installed at the Missouri Highlands Health Care facility.

Location Description:

Carter County, Missouri

Activity Progress Narrative:

We received the Authority to Use Grant Funds after the Environmental Review was completed on June 1, 2021. We went out to bid for this generator back in June of 2021. We did not receive any bids at bid opening, so we decided to change our approach. We have several other generator projects that were awarded, so we decided we would wait and bid most of them out at the same time to see if that would help us get bids. We plan to put this out to bid again sometime in the next couple of months.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT03 / Carter County- Nutrition Center

Grantee Activity Number: 18-DP-MIT03-RRPF63

Activity Title: Machinery/Equipment

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT03

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Planned

Project Title:
Carter County- Nutrition Center

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Carter County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$50,000.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,441.25	\$4,441.25
Carter County	\$4,441.25	\$4,441.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include the purchase of a critical facility generator that will be integrated into the Carter County Nutrition Center building that meets the need to power the facility in case of a disaster or unexpected power outage. The generator will become part of the building's structure and be able to be operated within the building with an automatic transfer switch.

Location Description:

Carter County, Missouri

Activity Progress Narrative:

Included as a part of the total activity funds expended this quarter is the Environmental Review administrator's hours from October 2020. The environmental review is complete. Will be advertising for bid by end of October. Risk Assessment has been completed and submitted to CDBG. Completed the projected expenditures report and submitted to CDBG July 29, 2021. Received a draft copy of engineering firm, Smith and Company's contract and forwarded to CDBG for review and approval.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT04 / Carter County- Van Buren Youth and

Grantee Activity Number: 18-DP-MIT04-RRPF63

Activity Title: Machinery/Equipment

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT04

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Planned

Project Title:
Carter County- Van Buren Youth and Community

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Carter County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$50,000.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,358.75	\$2,358.75
Carter County	\$2,358.75	\$2,358.75
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include the purchase of a critical facility generator that will be integrated into the Van Buren Youth and Community Center so that the building can have a continuous source of power in case of an emergency or disastrous weather. The generator will be constructed into the building and become a piece of equipment integrated into the community center's build structure and be able to be operated within the building with a transfer switch and pad.

Location Description:

Carter County, Missouri

Activity Progress Narrative:

Included as a part of the total activity funds expended this quarter is the Environmental Review administrator's hours from October 2020. The environmental review is complete. Will be advertising for bid by end of October. Risk Assessment has been completed and submitted to CDBG. Completed the projected expenditures report and submitted to CDBG July 29, 2021.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT05 / Carter County- Warning Sirens

Grantee Activity Number: 18-DP-MIT05-RRPF63

Activity Title: Machinery/Equipment

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT05

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Planned

Project Title:
Carter County- Warning Sirens

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Carter County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$39,600.00
Total Budget	\$0.00	\$39,600.00
Total Obligated	\$39,600.00	\$39,600.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$935.00	\$935.00
Carter County	\$935.00	\$935.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include upgrades to two sirens located in Ellsinore, MO and to install a new warning siren located at Deer Run in Van Buren, MO. Both the upgrades and the new installation will feature a message board and timer for advanced functionality and operation.

Location Description:

Ellsinore, MO and Deer Run in Van Buren, MO

Activity Progress Narrative:

Included as a part of the total activity funds expended this quarter is the Environmental Review administrator's hours from October 2020. The environmental review is complete. Will be advertising for bid by end of October. Risk Assessment has been completed and submitted to CDBG. Completed the projected expenditures report and submitted to CDBG July 29, 2021.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT06 / Caruthersville Mitigation



Grantee Activity Number: 18-DP-MIT06-SS75

Activity Title:Sanitary Sewer Inspection

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT06

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Caruthersville Mitigation

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Caruthersville

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,499,950.00
Total Budget	\$0.00	\$2,499,950.00
Total Obligated	\$2,499,950.00	\$2,499,950.00
Total Funds Drawdown	\$22,202.00	\$22,202.00
Program Funds Drawdown	\$22,202.00	\$22,202.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,202.00	\$22,202.00
City of Caruthersville	\$22,202.00	\$22,202.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include internal inspection of sewer lines and manholes, correct inflow sources, smoke test 200,000 linear feet of sewer main, excavate and repair sewer failutres and install cured-in-place liners, while repairing and rehabbing an additional 23,180 linear feet of lines and 580 manholes. The old water plant life station and the Lincoln lift station would be replaced with a new 275 gallon per minute lift station of submersible design similar to the other town lift stations.

Location Description:

Caruthersville, MO

Activity Progress Narrative:

Designs will be completed this week and will advertise for bids. No activities of construction has taken place at this point.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT07 / Centerville Mitigation

Grantee Activity Number: 18-DP-MIT07-RRPF63

Activity Title: Machinery/Equipment

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT07

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Planned

Project Title:
Centerville Mitigation

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Centerville

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$19,142.00
Total Budget	\$0.00	\$19,142.00
Total Obligated	\$19,142.00	\$19,142.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,741.25	\$2,741.25
City of Centerville	\$2,741.25	\$2,741.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include the purchase of a generator for placement and use at its city well and pump house to ensure the pump maintains access to electricity and remains functional during disasters.

Location Description:

Centerville, MO

Activity Progress Narrative:

The project has not been started. The Environmental Review has been submitted and waiting on approval.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT08 / Charleston-Mitigation

Grantee Activity Number: 18-DP-MIT08-SS75

Activity Title:Sanitary Sewer Inspection and Repair

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT08

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Charleston-Mitigation

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Charleston

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$696,900.00
Total Budget	\$0.00	\$696,900.00
Total Obligated	\$696,900.00	\$696,900.00
Total Funds Drawdown	\$49,700.00	\$49,700.00
Program Funds Drawdown	\$49,700.00	\$49,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,700.00	\$49,700.00
Bellefontaine Neighbors	\$0.00	\$0.00
City of Charleston	\$49,700.00	\$49,700.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include repairing and/or replacing the leaks and breaks that continue to plague the community by preparing and inspecting all 16,800 linear feet of lines and 69 manholes and repairing all defects with sewer liners being installed and cured to eliminate continual and future leaks and breaks as a result of flooding. Open cut excavation would be required to remove and replace all concrete/asphalt surface, and the project would also include constructing a de-watering system, and bypass pumping would also be done.

Location Description:

Charleston, Missouri

Activity Progress Narrative:

Bids were opened and construction contract awarded 9/30/2021. No activities has been stated at this point.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT09 / Doniphan- Quick Creek

Grantee Activity Number: 18-DP-MIT09-SS75

Activity Title:Water Distribution

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT09

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Doniphan- Quick Creek

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Doniphan

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$61,120.00
Total Budget	\$0.00	\$61,120.00
Total Obligated	\$61,120.00	\$61,120.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,590.00	\$4,590.00
City of Doniphan	\$4,590.00	\$4,590.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include boring an existing water line underground and adjacent to where the exposed water line is currently located across Quick Creek to limit the amount of time the water line is required to be out of service and to protect the public from service outages and leaks.

Location Description:

The exposed water line is located near the intersection of Hwy 142 and E Locus Street in Doniphan, Missouri.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT10 / Eldon Mitigation

Grantee Activity Number: 18-DP-MIT10-SS75

Activity Title:Storm Sewers Construction

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT10

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Eldon Mitigation

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Eldon

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$625,707.00
Total Budget	\$0.00	\$625,707.00
Total Obligated	\$625,707.00	\$625,707.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include replacement of the main drainage channel through the city, removal and replacement of undersized concrete drainage box and wooden blocks with right-sized concrete boxes and precast concrete pipes, backfilled with rock, and paved back to the existing surface, while rerouting the drainage channel to eliminate future flooding issues. Grated inlets along the drainage system will be replaced with curb inlets to allow water from streets to drain into the system without the clogging that is a problem with grated inlets.

Location Description:

Eldon, Missouri

Activity Progress Narrative:

Surveying is currently being completed so design of the project can be finished.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT11 / Ellsinore Mitigation

Grantee Activity Number: 18-DP-MIT11-SS75

Activity Title: Flood and Drainage Facilities

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT11

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Ellsinore Mitigation

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Ellsinore

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$318,536.00
Total Budget	\$0.00	\$318,536.00
Total Obligated	\$318,536.00	\$318,536.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,400.00	\$3,400.00
City of Ellsinore	\$3,400.00	\$3,400.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include mopping out multiple ditches, replacing culverts in various locations throughout the city, digging new ditches in specific locations, washing out any existing culverts that are left in place, installing new grated area drains in areas where underground piping already exists, and removing any trees or debris along ditchlines that would inhibit the flow of water.

Location Description:

City of Ellsinore, MO site locations:

- East Cleveland Avenue and Elizabeth Street
- Stone Street and North Avenue
- Mineral Street
- Stone Street and Grand Avenue
- Mill Street
- Pine Street
- West Cleveland Avenue
- West Broadway Street

Activity Progress Narrative:

Included as a part of the total activity funds expended this quarter is the Environmental Review administrator's hours from November 2020. The estimated date for the environmental review to be complete was the end of October. Received a draft copy of the Horner-Shifrin's contract and sent to CDBG staff for review and approval. Obtained picture proof that the new Section 3 requirement post was posted in City Hall along with a list of other places posted. Completed projected expenditures report and submitted to CDBG July 29, 2021. Completed Risk Assessment and forwarded to CDBG.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT12 / Gainesville Lick Creek

Grantee Activity Number: 18-DP-MIT12-DDSRR23

Activity Title: Creek/River Repairs

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT12

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Gainesville Lick Creek

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Gainseville

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$302,575.00
Total Budget	\$0.00	\$302,575.00
Total Obligated	\$302,575.00	\$302,575.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include reconstructing the damaged areas of Lick Creek banks with suitable semi-compacted impervious material until the original slope and grade of the bank is attained. Impervious borrow materials and pervious sand will be added to the breach site to restore the area to pre-flood grade and the east side of the stream would be cut back some, reducing velocity of flow against the bend in the west stream bank where the breach had previously occurred. All repaired areas of the streambank will be reinforced with a Type 2 rock blanket placed over a geotextile fabric which will be used to protect the streambank extending at least two feet below natural grade and at least two feet below the stream flow line. Bank stabilization will also include planting trees along the top of the bank as well as vegetation to all disturbed areas not protected by the rock blanket to slow velocity if flood water were to overtop the streambank in the future.

Location Description:

Lick Creek- Gainseville, MO. Northeast of the Gainesville Wastewater Treatment Facility.

Activity Progress Narrative:

Kickoff meeting has been cancelled.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT13 / Louisiana Sirens

Grantee Activity Number: 18-DP-MIT13-RRPF63

Activity Title: Machinery/Equipment

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT13

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Planned

Project Title:
Louisiana Sirens

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Louisiana

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$47,231.00
Total Budget	\$0.00	\$47,231.00
Total Obligated	\$47,231.00	\$47,231.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include the purchase and installation of storm warning systems at two locations in the City, at the corner of Bates Street and Taylor Street and on Kelly Lane near Highway 54.

Location Description:

Site location 1: Bates Street and Taylor Street in Louisiana, MO
Site location 2: Kelly Lane near Highway 54 in Louisiana, MO

Activity Progress Narrative:

Environmental review is currently being worked on and procurement for equipment will being after completion of environmental review.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT14 / Louisiana Generator



Grantee Activity Number: 18-DP-MIT14-RRPF63

Activity Title: Machinery/Equipment

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT14

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Planned

Project Title:
Louisiana Generator

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Louisiana

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$48,000.00
Total Budget	\$0.00	\$48,000.00
Total Obligated	\$48,000.00	\$48,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include the purchase and installation of critical facility generator at the city's water treatment facility to provide a reliable water source to the most critical systems in the community.

Location Description:

Louisiana, MO water treatment facility

Activity Progress Narrative:

Environmental review is currently being worked on and procurement for equipment will being after completion of environmental review.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT15 / Mansfield Mitigation

Grantee Activity Number: 18-DP-MIT15-SS75

Activity Title:Storm Sewers

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT15

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Mansfield Mitigation

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Mansfield

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$957,409.00
Total Budget	\$0.00	\$957,409.00
Total Obligated	\$957,409.00	\$957,409.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include upgrades to ten different storm water conveyance sites with new grate inlets, curb and guttering, storm water drainage pipe, and culverts, as well as any bank stabilization with rip rap and repairs to any existing roadways.

- Location Description:**
- Commercial St.
 - Rock Ave.- Box Culvert Bank Stabilization
 - Maple St.
 - Nettleton Ave.
 - Jennifer St.
 - Jordan St.
 - Lincoln St.
 - Clark St.
 - Rock Ave.- Driveway Culvert
 - Pennsylvania Ave.

Activity Progress Narrative:

Kickoff meeting completed.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT16 / Mountain Grove Mitigation



Grantee Activity Number: 18-DP-MIT16-SS75

Activity Title: Flood and Drainage Facilities

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT16

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Mountain Grove Mitigation

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Mountain Grove

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$841,737.00
Total Budget	\$0.00	\$841,737.00
Total Obligated	\$841,737.00	\$841,737.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include clearing the dry basin of the former Lily Lake to utilize as a "slow-release" storm water retention basin and structurally stabilize the adjacent earthen berm to ensure its long-term stability to substantially reduce the amount of storm water and the flow rates of storm water moving downstream through the city. The project will also replace the failed underground culvert that traverses the large parking lot at the Fun City Entertainment Complex to re-open an important drainage channel that has been rendered useless due to damages sustained from repetitive flooding.

Location Description:

Lily Lake in Mountain Grove, MO

Activity Progress Narrative:

- Grant agreements have been executed
- Activity delivery contracts have been executed between the grantee and RPC
- Engineering contracts have been executed between the grantee and engineering firm
- Kick-off meeting has been completed and the project timelines have been discussed and are in process.
- The initial ER has been submitted with comments from CDBG- waiting on completion of the 8-step floodplain process to be completed and needing technical information from the engineering firm to complete the ER review

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT17 / Mountain View Mitigation

Grantee Activity Number: 18-DP-MIT17-SOR77

Activity Title:Streets (or Roads)

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT17

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Mountain View Mitigation

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Mountain View

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$139,434.00
Total Budget	\$0.00	\$139,434.00
Total Obligated	\$139,434.00	\$139,434.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$5,000.00
City of Mountain View	\$5,000.00	\$5,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

A two inch overlay of the street after completion of the storm water improvements.

Location Description:

Oak Street Mountain View, MO

Activity Progress Narrative:

RFF for Preliminary engineering contract

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DP-MIT17-SS75

Activity Title:Storm Sewers

Activitiy Type: MIT - Public Facilities and Improvements-Non Covered	Activity Status: Under Way
Project Number: 18-DP-MIT17	Project Title: Mountain View Mitigation
Projected Start Date: 04/29/2021	Projected End Date: 04/29/2024
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of Mountain View

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$710,847.00
Total Budget	\$0.00	\$710,847.00
Total Obligated	\$710,847.00	\$710,847.00
Total Funds Drawdown	\$5,000.00	\$5,000.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Installing approximately 730 linear feet of new reinforced concrete box culvert, approximately 570 linear feet of 18 inch Storm water piping along with the necessary inlets to prevent flooding of the downtown area, primarily on Oak Street.

Location Description:

Oak Street in Mountain View, MO

Activity Progress Narrative:

Project is in the early stages and has yet to be started.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT18 / Poplar Bluff Generator

Grantee Activity Number: 18-DP-MIT18-RRPF63

Activity Title: Machinery/Equipment

Activitiy Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Planned
Project Number:	Project Title:
18-DP-MIT18	Poplar Bluff Generator
Projected Start Date:	Projected End Date:
04/29/2021	04/29/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of Poplar Bluff

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$50,000.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,381.25	\$1,381.25
City of Poplar Bluff	\$1,381.25	\$1,381.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include the purchase of a critical facility generator (500 kVA generator and tank) for their new police department/city hall.

Location Description:

Poplar Bluff Police Department (Shelby Road)

Activity Progress Narrative:

Received the City of Poplar Bluff’s conflict of interest and procurement policies and sent to CDBG. The projected expenditures report has been completed and submitted to CDBG July19, 2021. Risk Assessment has been completed and sent to CDBG. At this time the environmental review has not been started due to the construction of the new police department building is still in progress.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT19 / Poplar Bluff Stormwater

Grantee Activity Number: 18-DP-MIT19-SS75

Activity Title:Storm Sewers

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT19

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Poplar Bluff Stormwater

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Poplar Bluff

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$701,824.00
Total Budget	\$0.00	\$701,824.00
Total Obligated	\$701,824.00	\$701,824.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,588.75	\$5,588.75
City of Poplar Bluff	\$5,588.75	\$5,588.75
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include removing and replacing culverts, installing new drop inlets, and connecting these new stormwater installations to the existing drainage system along three different streets where flooding issues are prevalent.

Location Description:

Poplar Bluff, MO (Maud St., Cynthia Ave., and Valley Ave.)

Activity Progress Narrative:

Received fully executed grant agreement from CDBG. Debarment check complete on OFRPC and the engineering firm, Horner-shifrin. Contract for engineering and technical services has been submitted to CDBG for review and approval. An agreement between client and surveyor for professional services has been submitted to CDBG for review and approval. City is working on the property easement. The risk assessment has been completed and submitted to CDBG.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT21 / Ralls County Bridge

Grantee Activity Number: 18-DP-MIT21-RPI1

Activity Title: Bridges

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT21

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Planned

Project Title:
Ralls County Bridge

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Ralls County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$400,899.00
Total Budget	\$0.00	\$400,899.00
Total Obligated	\$400,899.00	\$400,899.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include replacing the existing low water crossing with a new single span steel or concrete girder bridge with sloping abutments protected by a rock blanket on Springview Trail access to Route H.

Location Description:

Springview Trail- Lick Creek approximately 200 feet from Route H. Ralls County

Activity Progress Narrative:

The RFQ for an engineer is currently being developed and is anticipated to be released in October 2021. The environmental review is being worked on as well.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT22 / Ripley County Jail



Grantee Activity Number: 18-DP-MIT22-RRPF63

Activity Title: Machinery/Equipment

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT22

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Planned

Project Title:
Ripley County Jail

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
County of Ripley

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$50,000.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$343.75	\$343.75
County of Ripley	\$343.75	\$343.75
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include the purchase and installation of a Generac (or equivalent) 80KW automatic standby natural gas generator 120/208-3, a Generac (or equivalent) 300A automatic transfer switch, a 300A panel board for emergency power with breakers, and remote controls and alarms for the future Ripley County jail.

Location Description:

Activity Progress Narrative:

The environmental review was reviewed and approved on 09/21/2021, with the AUGF being issued on 09/29/2021. The procurement of the generator until about the time that the jail building is constructed. The Ozark foothills regional planning commission agreement with Ripley County for project activity delivery was amended on 9/29/2021 to reflect the correction of payment for activity delivery costs at an hourly rate, and sent to CDBG

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT23 / Ripley County MHHC Generator

Grantee Activity Number: 18-DP-MIT23-RRPF63

Activity Title: Machinery/Equipment

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT23

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Planned

Project Title:
Ripley County MHHC Generator

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
County of Ripley

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$43,400.00
Total Budget	\$0.00	\$43,400.00
Total Obligated	\$43,400.00	\$43,400.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,571.25	\$2,571.25
County of Ripley	\$2,571.25	\$2,571.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include the purchase and installation of a 200 amp 120/240 single phase natural gas generator at the Missouri Highlands Health Care facility.

Location Description:

Missouri Highlands Health Care facility, Ripley County.

Activity Progress Narrative:

We received the Authority to use grant funds after the environmental review was completed on June 1, 2021
We went out to bid for this generator back in June of 2021. We did not receive any bids at bid opening, so we decided to change our approach. We have several other generator projects that were awarded, so we decided we would wait and bid most of them out at the same time to see if that would help us get bids. We plan to put this out to bid again sometime in the next couple of months.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT24 / Sturgeon Mitigation

Grantee Activity Number: 18-DP-MIT24-SS75

Activity Title: Flood and Drainage Facilities

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT24

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Sturgeon Mitigation

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Sturgeon

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$495,000.00
Total Budget	\$0.00	\$495,000.00
Total Obligated	\$495,000.00	\$495,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include replacing the undersized and failing corrugated metal pipes in Drainage Area 1 and Drainage Area 2 with engineered, precast, concrete boxes, realigning the channel of Drainage Area 1 and placing rock in the channel to prevent erosion, and increasing the volume of Saling Creek, east of the City's Wastewater Treatment Facility, by widening the channel, laying back the east bank at a lower slope, and removing snags along the channel. The widened channel will create a kind of natural basin where floodwater can spread out over a large area.

Location Description:

Saling Creek in Sturgeon, MO

Activity Progress Narrative:

An Engineering firm, MECO engineering, was selected on September 13th, to provide design and construction inspection services on the project. The contract is still being negotiated. Engineering procurement was conducted by Mid-MO RPC. The environmental review has been initiated by the Mid-MO RPC. Financial Accounts have been set up by the city and forms submitted to CDBG.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT25 / Winona Bridge

Grantee Activity Number: 18-DP-MIT25-RPI1

Activity Title: Bridges

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT25

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Winona Bridge

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Winona

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,307,884.00
Total Budget	\$0.00	\$1,307,884.00
Total Obligated	\$1,307,884.00	\$1,307,884.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include removal of existing low water crossing and pedestrian bridge to construct a single, combined three-span concrete box beam bridge at similar elevation to the existing elevation of the existing pedestrian bridge and an overall length of around 90 feet with spill slopes covered with a MoDOT Type 2 rock blanket.

Location Description:

Winona, MO

Activity Progress Narrative:

Currently, no work has begun at the site. The admin contract for SCOCOG was received on Sept. 14, 2021.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT26 / De Soto Planning

Grantee Activity Number: 18-DP-MIT26-P53

Activity Title:Planning

Activitiy Type: MIT - Planning and Capacity Building	Activity Status: Under Way
Project Number: 18-DP-MIT26	Project Title: De Soto Planning
Projected Start Date: 04/29/2021	Projected End Date: 04/29/2024
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of De Soto

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$104,500.00
Total Budget	\$0.00	\$104,500.00
Total Obligated	\$104,500.00	\$104,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include hiring planning consultants to provide expertise in the three resilience areas of voluntary property buyouts, creation of new affordable housing, and green infrastructure.

Location Description:

De Soto, MO

Activity Progress Narrative:

The city has been working on finalizing the RPF and it has now been reviewed and approved by the DED and is scheduled to be formally publicized in the coming weeks.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT27 / Mark Twain RPC Mitigation

Grantee Activity Number: 18-DP-MIT27-P53

Activity Title:Planning

Activitiy Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
18-DP-MIT27	Mark Twain RPC Mitigation
Projected Start Date:	Projected End Date:
04/29/2021	04/29/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
NA	Mark Twain Regional Council of Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$85,000.00
Total Budget	\$0.00	\$85,000.00
Total Obligated	\$85,000.00	\$85,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include developing a pre-disaster recovery plan to coordinate with existing plans or aid in the completion or update of existing hazard mitigation plans, comprehensive plans, land use plans, or capital improvement plans to enable the cities within Ralls and Pike Counties to look at and prepare for what could happen rather than what is or already has happened.

Location Description:

Ralls and Pike County, MO

Activity Progress Narrative:

The RFQ is currently being developed and is anticipated to be released in October 2021.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT28 / Neosho Mitigation

Grantee Activity Number: 18-DP-MIT28-P53

Activity Title:Planning

Activitiy Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
18-DP-MIT28	Neosho Mitigation
Projected Start Date:	Projected End Date:
04/29/2021	04/29/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
NA	City of Neosho

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$81,984.00
Total Budget	\$0.00	\$81,984.00
Total Obligated	\$81,984.00	\$81,984.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will include developing a plan to create a committee that will be responsible for meeting quarterly to discuss hazard mitigation goals and also ensure that committee members know what their roles are in the event of a disaster. The committee will use the National Disaster Recovery Framework and the Missouri Disaster Recovery Framework to identified Neosho's highest mitigation needs and document those needs.

Location Description:

Neosho, MO

Activity Progress Narrative:

1. Currently working on exempt ER for project

2. HSTCC is working with Neosho to establish who will be participating in the plan on the city side. First meeting will be held shortly after ER has been accepted.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT29 / Ozark Foothills RPC

Grantee Activity Number: 18-DP-MIT29-P53

Activity Title:Planning

Activitiy Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
18-DP-MIT29	Ozark Foothills RPC
Projected Start Date:	Projected End Date:
04/29/2021	04/29/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
NA	Ozark Foothills Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$664,900.00
Total Budget	\$0.00	\$664,900.00
Total Obligated	\$664,900.00	\$664,900.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,061.25	\$2,061.25
Ozark Foothills Regional Planning Commission	\$2,061.25	\$2,061.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project is in partnership with South Central Ozark Council of Governments and will include a regional approach on developing an online flood inundation mapping (FIM) tool to be used by public officials to input forecasted river stage data to quickly see where the water will inundate communities, specifically Doniphan, Van Buren, and Eminence. The FIM tool will also allow public officials to develop a plan for the safe evacuation of residents prior to a flood event associated with the Jacks Fork and Current Rivers that run through the aforementioned communities, as well as Carter, Ripley, and Shannon Counties.

Location Description:

Missouri Counties: Carter, Ripley and Shannon

Activity Progress Narrative:

We received the authority to use grant funds after the ER was completed on June 16, 2021. An extension request was also approved on July 21, 2021 that extended the project to September 30, 2026. The joint funding Agreement with USGS was executed on July 28, 2021. The agreement does not begin until October 1, so no work has started on this project yet.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT30 / West Plains Mitigation

Grantee Activity Number: 18-DP-MIT30-AP1

Activity Title:Buyout of Property

Activitiy Type:

MIT - Buyout of Properties

Project Number:

18-DP-MIT30

Projected Start Date:

04/29/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Planned

Project Title:

West Plains Mitigation

Projected End Date:

04/29/2024

Completed Activity Actual End Date:

Responsible Organization:

City of West Plains - Howell County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$282,600.00
Total Budget	\$0.00	\$282,600.00
Total Obligated	\$282,600.00	\$282,600.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Buyout of commercial property (to be demolished) to complete river repairs and roadway improvements.

Location Description:

Activity Progress Narrative:

Project in early stages and has yet to be started.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DP-MIT30-CD16

Activity Title:Demolition

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT30

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Planned

Project Title:
West Plains Mitigation

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of West Plains - Howell County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$67,400.00
Total Budget	\$0.00	\$67,400.00
Total Obligated	\$67,400.00	\$67,400.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Demolition of commercial property acquired to complete the river repairs and roadway improvements.

Location Description:

St. Louis Street and Washington Street- West Plains, MO

Activity Progress Narrative:

Kickoff meeting completed

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DP-MIT30-DDSRR23

Activity Title:River Repairs

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT30

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Planned

Project Title:
West Plains Mitigation

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of West Plains - Howell County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$633,334.00
Total Budget	\$0.00	\$633,334.00
Total Obligated	\$633,334.00	\$633,334.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Widening Howell Creek at St. Louis Street and Washington Street in West Plains, MO.

Location Description:
Howell Creek at St. Louis Street and Washington Street in West Plains, MO

Activity Progress Narrative:
Project in early stages and has yet to be started.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DP-MIT30-SOR77

Activity Title:Roadway Improvements and Construction

Activitiy Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT30

Projected Start Date:
04/29/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Planned

Project Title:
West Plains Mitigation

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of West Plains - Howell County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,377,906.00
Total Budget	\$0.00	\$1,377,906.00
Total Obligated	\$1,377,906.00	\$1,377,906.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of a new wider St. Louis Street bridge, roadway improvements to accommodate the wider bridge and channel widening between St. Louis Street and Washington Street.

Location Description:

St. Louis Street and Washington Street in West Plains, MO

Activity Progress Narrative:

Project in early stages and has yet to be started.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

